

SUMMARY

Using the JLARC staff's draft 10-year schedule:

1. To what extent are mandated or expiration date studies "crowding out" other studies?

	JLARC Baseline study capacity	Utilized by mandated study or expiration date	% utilized
2017	15	10	67%
2018	15	8	53%
2019	15	11	73%
2020	15	7	47%
2021	15	2	13%
2022	15	9	60%
2023	15	1	7%
2024	15	11	73%
2025	15	12	80%
2026	<u>15</u>	<u>0</u>	<u>0%</u>
	150	71	47%

In addition to the base capacity of 15, staff suggest identifying 10 more studies each year for possible inclusion for a JLARC study. These may be included if capacity is available.

2. What additional capacity, after mandated or expiration date studies, is available each year?

	Remaining JLARC baseline study capacity	Possible additional JLARC studies should capacity be available
2017	5	10
2018	7	10
2019	4	10
2020	8	10
2021	13	10
2022	6	10
2023	14	10
2024	4	10
2025	3	10
2026	<u>15</u>	<u>10</u>
	79	100

3. How many studies will be completed each year: JLARC review and Expedited?

	JLARC	Expedited		Total
		If 15 JLARC	If 25 JLARC	
2017	15 to 25	33	23	48
2018	15 to 25	35	25	50
2019	15 to 25	33	23	48
2020	15 to 25	36	26	51
2021	15 to 25	38	28	53
2022	15 to 25	33	23	48
2023	15 to 25	40	30	55
2024	15 to 25	35	25	50
2025	15 to 25	34	24	49
2026	<u>15 to 25</u>	<u>30</u>	<u>20</u>	<u>45</u>
	150 to 250	347	247	497

Will this cover all preferences?

JLARC	150
Expedited	<u>347</u>
	497
Not reviewed:	
Critical/Structural	<u>132</u>
	629